

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-133	METER REPLACEMENT PROGRAM	LOCATION - Various
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Aging water meters throughout the Baltimore metropolitan area are to be replaced with automated meter technology, and in-house meters are to be converted to outside pit settings. This program is also to include large meter testing, repair and replacement.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	3,000	2,750	2,750	2,750	2,750	5,750
402	Water Utility Funds		375	375	375	375	375
902	County Grants	3,000	1,875	1,875	1,875	1,875	4,875
TOTAL		6,000	5,000	5,000	5,000	5,000	11,000